

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT P

2015 COVER: Airport Heights Elementary School.

ANCHORAGE SCHOOL DISTRICT

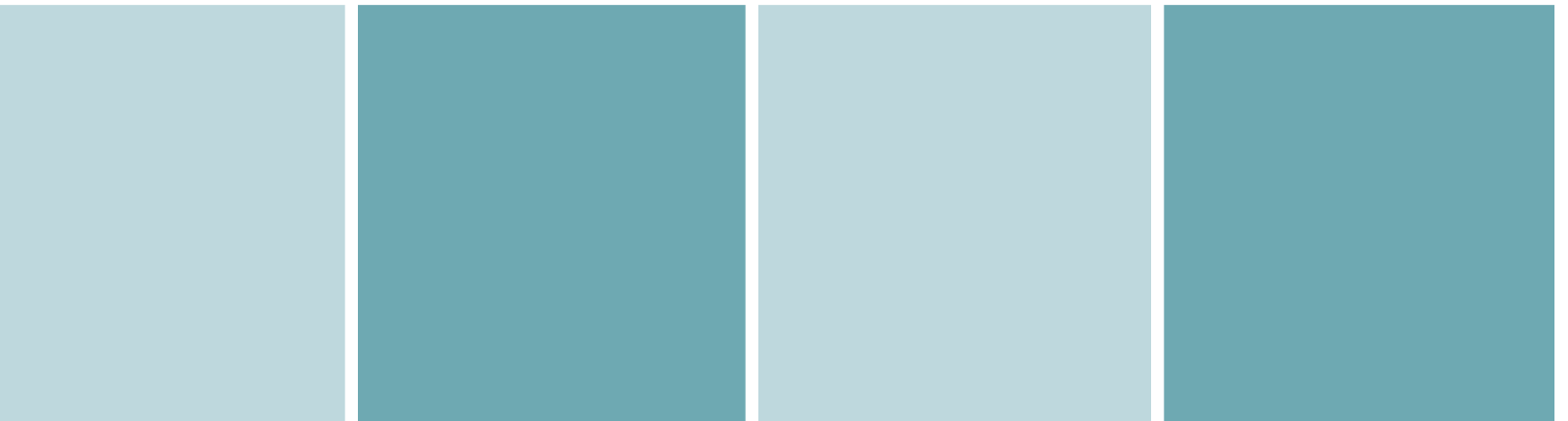
SIX-YEAR

CAPITAL IMPROVEMENT PLAN

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Introduction and Overview of CIP



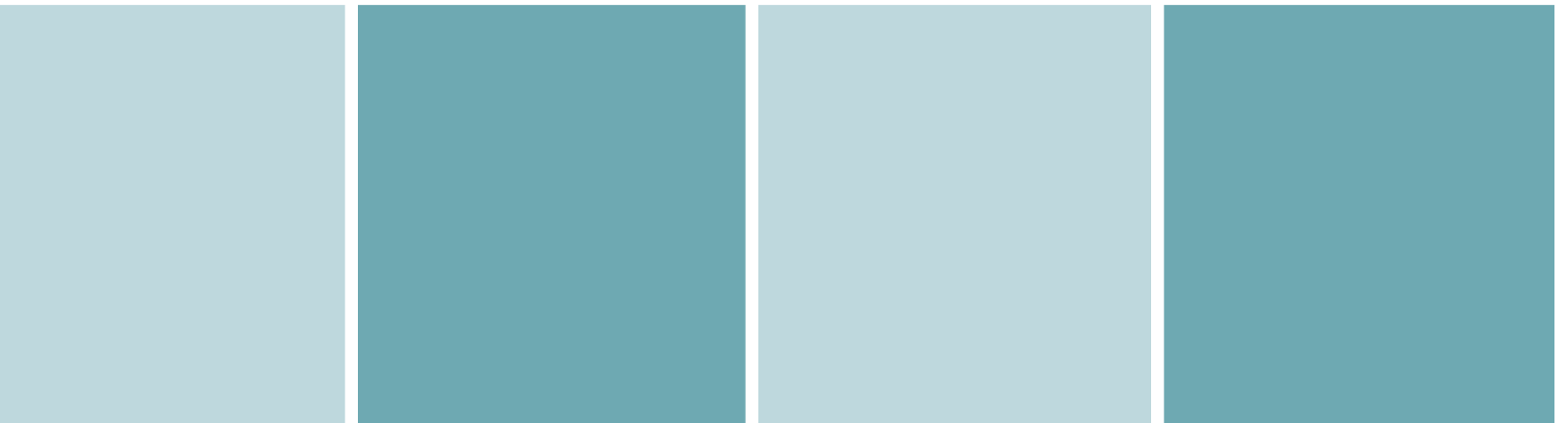
I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Capital Improvement Plan that addresses the anticipated levels of student enrollment and shifts in enrollment along with school facility condition and functionality from an educational perspective. Typically, this plan delineates the district's construction priorities over the succeeding six-year period.

The steps in preparing the Six-Year CIP are listed below:

1. Survey all district principals to determine school space utilization.
2. Collect birth data from the State of Alaska Bureau of Vital Statistics and population data from the State demographer.
3. Project six-year membership by school and grade.
4. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the six-year forecast.

School Facilities



(K-12), Frontier (K-12), Highland Tech (6-12), Rilke Schule (K-8), and Winterberry (K-8). Of these programs, Aquarian operates in an ASD facility while the other seven are housed in leased space.

Special Education services are offered at all elementary and secondary schools in the district. Two school facilities, Milliamna on JBER Elmendorf and Whaley School, are dedicated to serving students with significant disabilities.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in five residential facilities: Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital and North Star Hospital.



III. CAPITAL IMPROVEMENT NEEDS

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state. These facilities consist of approximately 7.7 million square feet in 87 schools and 6 support sites. Not only is the District's inventory of facilities large, it is also aging. Fifty-two schools are over 20 years old, and of these 22 are over 50 years old.

To care for this substantial investment, the district has implemented an integrated facility management program (FMP).

A key component of this program is the capital planning and assessment management system (CPMS). The CPMS database centralizes information on facility components and system conditions and a facility's ability to meet current educational program requirements. This information is collected during facility and educational assessments, by utilizing systematic, consistent, and repeatable methodologies to obtain the initial information and for ongoing efforts to maintain the long term usefulness of the information. The collected information serves as a basis to determine capital needs, priorities, educational inadequacies, facility capital costs and in developing short and long term facility planning and funding strategies.

Educational program requirements are defined by district-wide educational specifications for elementary, middle and high school levels. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. For example, a school may not have enough classrooms to offer health classes, or a gymnasium in addition to a multi-purpose room in order to allow for concurrent lunches and physical activity.

Currently, facility condition assessments are complete for 93 facilities and educational program assessments are complete for 84 schools. Assessment data is updated on an annual basis as school upgrades are completed.

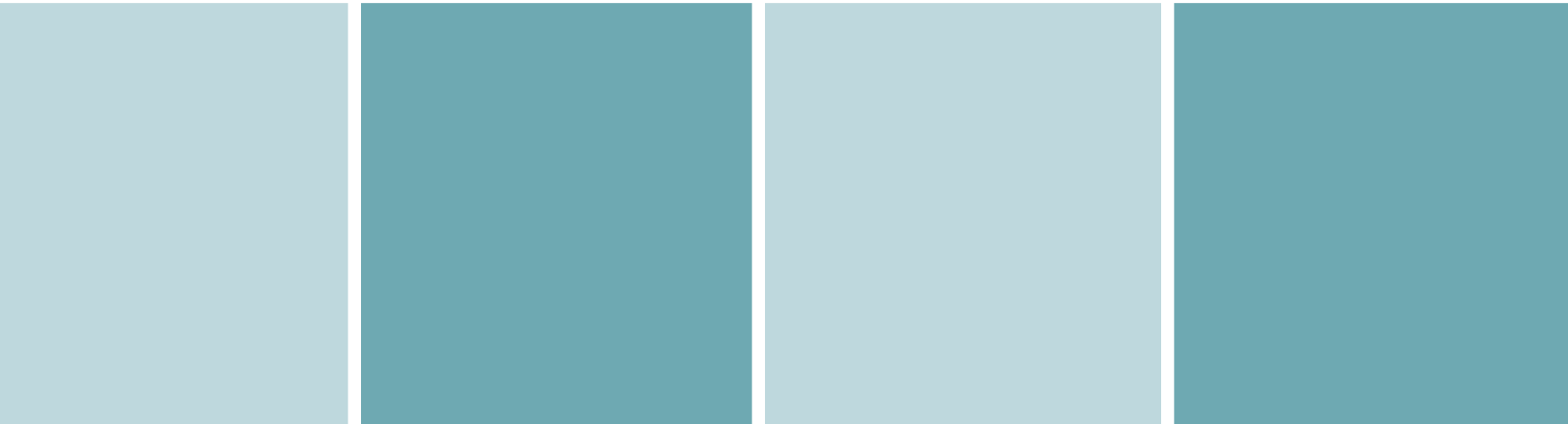
Information collected from facility condition and educational program assessments highlight the following key factors of the District's building inventory.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. Various code changes require updating electrical and mechanical systems, access for persons with physical disabilities, removing hazardous materials, and renewing various building system components. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There is a continual need to update the electrical distribution systems in the schools to accommodate current technology. Current educational delivery methods require physical layouts that are more different and more flexible than those of 30 to 40 years ago. Without renewal, these schools do not provide ASD students the same educational opportunities through parity of program and facilities across the school system.

Additional capacity to house the constantly shifting student population is the third component of capital requirements. Anchorage is the largest district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the high mobility of the Anchorage population. The district has over 130 available classrooms available to meet short-term capacity needs in affected schools.

Capital Improvement Recommendations: 2015 –21



Capital Improvement
Recommendations: 2015-21

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2015-16 to 2020-21

Table 1 summarizes the recommended six-year capital improvement projects and their estimated cost. Table 2 provides descriptions for the projects shown in Table 1. Table 3 shows the agency interfacial required for undeveloped sites currently managed by the District. Initial project cost estimates are based on Fiscal Year 2014 costs with inflation adjustments for years two through six of the plan. Adjustment to these cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects. In addition to the projects included in this CIP, the district also allocates general funds every year for Maintenance and maintenance projects, which is approximately \$21,350,000 for FY 2014-2015.

In 2009 the District initiated the development of an asset management system (CPMS) to assist in capital planning. The key component of which is an integrated facility management assessment program (FMAP). Information is collected during facility condition assessments utilizing a systematic and consistent methodology. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. The collected information serves as a basis for determining priorities and costs of facilities' capital needs, and is used for both short-term and long term planning purposes.

To date the District with assistance by consultants has completed facility condition assessments on 93 locations and educational adequacy assessment at 84 schools.

Table 4 is a summarization that provides information which describes the current status of those assessed facilities. The 6-Year CIP recommendation, Table 1, was developed by utilizing the Facility Condition Index (FCI), Educational Adequacy Index (EAI) and school's program capacity percentage found in this appendix.

Table 5 is the District's anticipated construction delivery schedule of large-scale projects that have been funded through Legislative appropriations, specifically, Stadium amenities and bleachers at high schools.

Table 1 - CIP RECOMMENDATION 2015-2021

		1	2	3	4	5	6
Year	Project	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	Type	\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000
Elementary Schools							
Willow CrestElementarySchool							
ChugiakElementarySchool							
Orion ElementarySchool							
UrsaMinor ElementarySchool							
Wonder Park Elementary School	REN				\$18,599,000		
Mountain View Elementary School	REN	\$13,050,000					

Table 1 - CIP RECOMMENDATION 2015-2021

Year	Project	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	Type	\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000

BearValley ElementarySchool
KasuunElementarySchool
OceanView ElementarySchool
SpringHill ElementarySchool
TrailsideElementarySchool
BaxterElementarySchool
BowmanElementarySchool
CollegeGateElementarySchool
Eagle River Elementary School



Table 1 - CIP RECOMMENDATION 2015-2021

Year	Project	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	Type	\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000
Alternative Schools							
Whaley School (50%)	REP, REN		\$1,307,000			\$13,714,000	
Mt. Iliamna (50%)	REP, REN		\$1,307,000			\$13,714,000	
Aquarian Charter School	PLAN		\$500,000				
King CareerCenter							
SAVE High School							
Steller Secondary School	REN				\$500,000		\$16,845,000
Benson Secondary School							
Polaris K-12							
Support Facilities							
Operations Building							
Transportation							
Student Nutrition							
Facilities/Maintenance							
Purchasing/Warehouse							
Kennedy Data Center							
Districtwide							
District Wide Emergent Projects	BLE	\$1,950,000	\$7,707,000	\$2,212,000	\$1,256,000	\$2,505,000	\$2,119,000
Total		\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000

TABLE 2
2015-2021 CIP Project List

Project Title	Scope of Work Notes	Project Cost	CIP Year
Capital Improvement Projects			
Gladys Wood Elementary Intermediate Renewal plus classroom expansion, reduced contingency	Enclose classrooms, replace roof sections, interior doors and windows, improve front office security, upgrade mechanical systems, address structural deficiencies, improve interior and exterior lighting, renovate space for four kindergarten classrooms, enclose library, enlarge stage for music program, add art/health, resource classroom, OT/PT spaces, expand classrooms from 820 sf to 1,000 sf.	\$17,750,000	1

TABLE 2
2015-2021 CIP Project List

Project Title	Scope of Work Notes	Project Cost	CIP Year
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Table 3
CIP Recommendations - Agency Interface

Sites	Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
State of Alaska, Divisions or Departments	N	N	N	N	N
Federal Aid for Highways (Through AMATS)	N	N	N	N	N
A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
MOA Public Works	Y1	Y3	Y4	Y4	Y4
MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
AWWU	N	N	Y4	Y4	Y4
M L & P	N	N	N	N	N
MEA	N	N	N	N	Y4
Solid Waste Services	N	N	Y4	Y4	Y4
Chugach Electric	N	N	Y4	Y4	N
Ensta	N	N	Y4	Y4	Y4
GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y45 Interface

Table 4 - Site Summary Information and Assessment Results

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/14)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2014	FCI As of Sept. 2014
Middle Schools											
Begich Middle School	2007		174,612	1,047	980	107%	8-Team	2.42%	1.92%	4.34%	0.01
Central Middle School of Science	1962		95,387	483	595	81%	6-Team	4.09%	14.66%	18.75%	0.51
Clark Middle School	2009		180,000	1,015	1,194	85%	9-Team	1.80%	0.00%	1.80%	0.00
Gruening Middle School	1984		124,862	602	704	86%	6-Team	4.51%	10.48%	14.99%	0.35
Hanshew Middle School	1984		150,085	732	830	88%	7-Team	2.77%	8.48%	11.25%	0.11
Goldenview Middle School	1997		159,209	704	856	82%	8-Team	3.38%	4.45%	7.83%	0.13
Mears Middle School	1985		150,506	789	758	104%	8-Team	1.57%	7.02%	8.59%	0.29
Mirror Lake Middle School	1997		158,630	621	876	71%	8-Team	2.34%	4.58%	6.92%	0.18
Romig Middle School	1963	1995	125,614	801	833	96%	7-Team	2.65%	7.36%	10.01%	0.24
Wendler Middle School	1960	2004	114,461	478	643	74%	6-Team	2.99%	3.79%	6.78%	0.11
High Schools											
Bartlett High School	1971	2006	360,209	1,609	2,138	75%	2,000	5.85%	1.23%	7.08%	0.23
Chugiak High School	1965	2003	289,309	1,086	2,020	54%	1,800	3.40%	3.12%	6.52%	0.14
Dimond High School	2003		242,440	1,646	1,873	88%	1,800	2.63%	0.74%	3.37%	0.10
Eagle River High School	2005		182,752	849	1,021	83%	900	1.70%	9.19%	10.89%	0.03
East High School	1960	2005	342,568	2,138	2,352	91%	2,200	5.10%	0.53%	5.63%	0.26
Service High School	1971	2006	314,941	1,733	1,863	93%	2,200	3.56%	4.99%	8.55%	0.11
South High School	2004		265,000	1,457	1,819	80%	1,800	3.63%	4.08%	7.71%	0.02
West High School	1953	1996	323,311	1,860	1,912	97%	1,800	3.37%	4.91%	8.28%	0.30
Alternative Schools											
Aquarian Charter School	1966	1972	31,327	378							0.27
Benny Benson Secondary School	1991		27,275	257	387	66%	L-550	4.05%	0.00%	4.05%	0.14
King Career Center	1974	1991	133,669								0.26
Mt. Iliamna Elementary School	1962	1995	31,300	40	75	53%	Special	5.08%	18.02%	23.10%	0.30
Polaris K-12 School	1995	2006	75,264	486	520	93%	Special	2.56%	0.00%	2.56%	0.01
SAVE High School	1984		18,580	221	290	76%	L-550	7.68%	0.00%	7.68%	0.26
Steller Secondary School	1949	1983	47,765	278	280	99%	6-Team	5.11%	14.82%	19.93%	0.25
Whaley Center / School	1972	1991	52,188	69	120	58%	Special	7.28%	12.42%	19.70%	0.31

Table 4 - Site Summary Information and Assessment Results

Site Information		Assessment Results
Site Name		
Address		
City		
State		
Zip		
County		
Tract		
Parcel Number		
Assessor's Map		
Site Area (Acres)		
Zoning		
Use		
Owner		
Agent		
Phone		
Fax		
E-mail		
Date		
Time		
Weather		
Wind		
Temp		
Humidity		
Pressure		
Visibility		
Clouds		
Precipitation		
Soil		
Vegetation		
Topography		
Water		
Air		
Noise		
Vibration		
Other		

Table 5 - Legislative Appropriations for Large Scale Capital Projects

	1	2	3	4	5	6
Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	\$6,410,000	\$7,055,000	\$9,600,000	\$0	\$0	\$0
Elementary Schools						
Mount Spurr Track Field Improvements/Synthetic Surface*			\$1,100,000			
Bowman Elementary School Emergency Road Paving and Parking Lot Addition*		\$765,000				
Fire Lake Elementary School Parking Lot Reconfiguration Design*	\$200,000					
Middle Schools						
Mirror Lake Middle School Roof for Tennis Court*			\$1,300,000			
Goldenvue Middle School Outdoor Bleachers*			\$1,100,000			
Goldenvue Middle School Artificial Turf*			\$2,300,000			
Gruening Middle School Artificial Turf Inside Track*		\$2,300,000				
High Schools						
West High School Stadium Amenities	\$1,120,000					
South High School Stadium Amenities	\$1,540,000					
Eagle River High School Stadium Amenities, Trail Lighting, and Equipment		\$1,440,000				
East High School Stadium Seating and Scoreboard	\$1,050,000					
South High School Additional Funding for Field Improvements*		\$500,000				
Upgrades to Yosemite Drive*	\$2,500,000					
Bartlett High School Completion of Phase II Athletic Fields*		\$1,800,000				
East High School Completion of Football Stadium*			\$3,800,000			
Alternative Schools						
Aquarian Charter Funding for Parking Lot Expansion Design*		\$250,000				
Total	\$6,410,000	\$7,055,000	\$9,600,000	\$0	\$0	\$0

Notes:

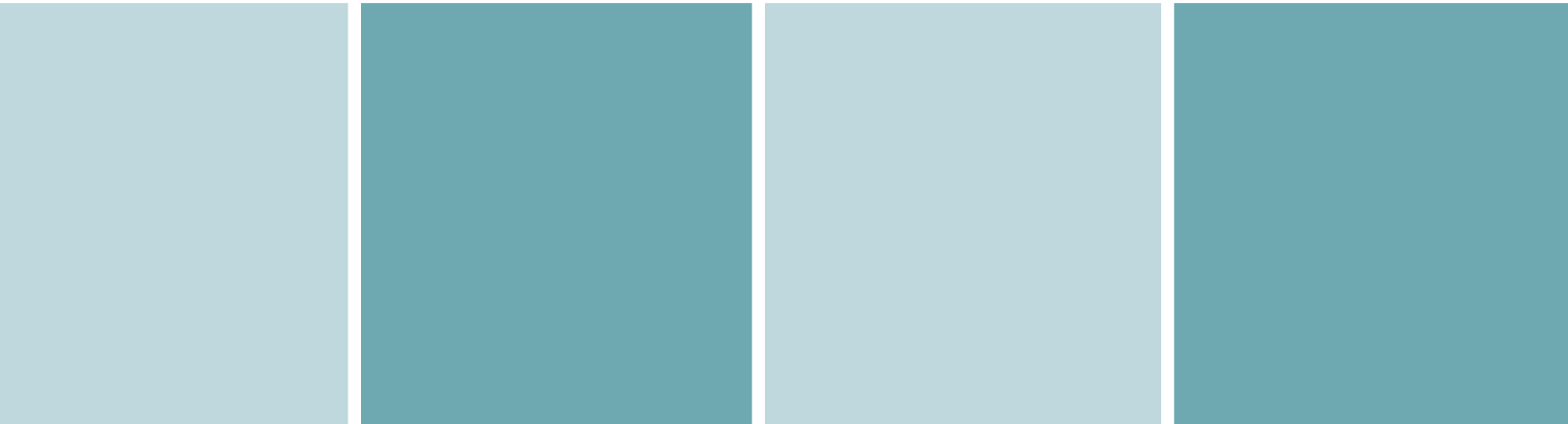
This schedule reflects the District's anticipated delivery schedule of design/construction.

*Indicates FY2016 Capital Budget requests submitted to the Legislature for consideration.

Yearly Totals:

2015-16	\$6,410,000
2016-17	\$7,055,000
2017-18	\$9,600,000
2018-19	\$0
2019-20	\$0
2020-21	\$0
	<u>\$23,065,000</u>

Membership Projections Summary: 2015 –16 to 2020



V. Membership Projections Summary: 2015-16 to 2020-21

Forecasting Methodology and Assumptions: The principal methodology used to project the 2015-16 through 2020-21 enrollment is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade in one year compared to the number of students who "survive" the year and enter the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All these factors are included in the term "survival" as it is used in this context.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in individual school membership, as well as historical and projected housing and economic trends for that area.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure or expansion of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade. It is also assumed that industry other in Anchorage will continue to develop and their employment levels will affect the ASD membership.

Table 6

Projections Summary: 2015 - 2021

District Total by Grade Level

Grade Level	Actual 2014-15 9/30/2014	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Kindergarten	3,930	3,952	4,137	3,985	3,976	3,972	3,967
Grade 1	3,862	3,877	3,899	4,081	3,934	3,925	3,921
Grade 2	3,791	3,761	3,782	3,805	3,978	3,835	3,830
Grade 3	3,661	3,752	3,718	3,737	3,758	3,935	3,787
Grade 4	3,580	3,600	3,695	3,659	3,682	3,698	3,867
Grade 5	3,449	3,528	3,546	3,640	3,603	3,625	3,645
Grade 6	3,461	3,432	3,490	3,506	3,598	3,563	3,581
Sub-Total 1-6	21,804	21,950	22,130	22,428	22,553	22,581	22,631
Sub-Total K-6	25,734	25,902	26,267	26,413	26,529	26,553	26,598
Grade 7	3,409	3,405	3,325	3,402	3,421	3,515	3,473
Grade 8	3,583	3,360	3,352	3,303	3,385	3,401	3,490
Grade 9	3,547	3,551	3,330	3,322	3,290	3,365	3,379
Grade 10	3,496	3,413	3,463	3,242	3,239	3,200	3,279
Grade 11	3,292	3,365	3,266	3,312	3,105	3,102	3,067
Grade 12	3,484	3,395	3,508	3,404	3,456	3,235	3,232
Sub-Total 7-8	6,992	6,765	6,677	6,705	6,806	6,916	6,963
Sub-Total 9-12	13,819	13,724	13,567	13,280	13,090	12,902	12,957
Sub-Total 7-12	20,811	20,489	20,244	19,985	19,896	19,818	19,920
Special Services *	1,301	1,303	1,312	1,313	1,316	1,305	1,306
TOTAL	47,846	47,694	47,823	47,711	47,741	47,676	47,824
By School Type							
Elementary	23,064	23,162	23,538	23,694	23,795	23,846	23,885
Middle	7,184	6,972	6,860	6,851	6,969	7,052	7,105
Senior High	12,263	12,199	12,055	11,820	11,638	11,455	11,510
Alternative	1,449	1,428	1,408	1,359	1,344	1,339	1,339
Charter	2,585	2,630	2,650	2,674	2,679	2,679	2,679
Special Services*	1,301	1,303	1,312	1,313	1,316	1,305	1,306
TOTAL	47,846	47,694	47,823	47,711	47,741	47,676	47,824

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual							
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
Abbott Loop	Kindergarten	58	62	65	62	62	62	62	
	Grade 1	40	61	61	64	61	61	61	
	Grade 2	55	43	59	59	62	59	59	
	Grade 3	54	57	43	58	58	62	58	
	Grade 4	46	56	56	43	57	57	61	
	Grade 5	50	49	55	55	43	56	57	
	Grade 6	59	51	47	53	54	42	55	
	Intensive	0	0	0	0	0	0		
Abbott Loop Total		362	379	386	394	397	399	413	
Abbott Loop Capacity		472	77%	80%	82%	83%	84%	85%	88%
Airport Heights	Kindergarten	51	51	54	52	52	52	52	
	Grade 1	51	50	51	53	52	52	52	
	Grade 2	46	50	49	50	52	51	51	
	Grade 3	38	45	50	49	50	52	51	
	Grade 4	37	37	45	49	49	49	51	
	Grade 5	44	37	37	45	49	49	49	
	Grade 6	37	42	36	36	45	48	48	
	Intensive	19	19	19	19	19	19	19	
Airport Heights Total		323	331	341	353	368	372	373	
Airport Heights Capacity		311	104%	106%	110%	114%	118%	120%	120%
Alpenglow	Kindergarten	75	77	81	78	78	78	78	
	Grade 1	74	76	76	80	77	77	77	
	Grade 2	75	75	74	74	78	75	75	
	Grade 3	91	74	74	73	73	77	74	
	Grade 4	83	90	73	73	72	72	76	
	Grade 5	74	84	89	72	72	71	71	
	Grade 6	95	71	81	86	71	71	70	
	Intensive	1	1	1	1	1	1	1	
Alpenglow Total		568	548	549	537	522	522	522	
Alpenglow Capacity		566	100%	97%	97%	95%	92%	92%	92%
Aurora	Kindergarten	51	51	54	52	52	52	52	
	Grade 1	37	50	51	53	52	52	52	
	Grade 2	35	36	49	50	52	51	51	
	Grade 3	44	35	36	49	50	52	51	
	Grade 4	32	43	35	36	49	49	51	
	Grade 5	36	32	43	35	36	49	49	
	Grade 6	25	34	31	42	35	35	48	
	Intensive	0	0	0	0	0	0	0	
Aurora Total		260	281	299	317	326	340	354	
Aurora Capacity		431	60%	65%	69%	74%	76%	79%	82%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual							
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
Baxter	Kindergarten	57	57	60	58	58	58	58	
	Grade 1	61	56	56	59	57	57	57	
	Grade 2	44	60	55	55	57	56	56	
	Grade 3	52	46	59	55	55	57	56	
	Grade 4	58	52	46	58	54	54	56	
	Grade 5	44	58	51	46	57	53	54	
	Grade 6	51	42	56	50	46	56	52	
	Intensive	15	15	15	15	15	15	15	
Baxter Total		382	386	398	396	399	406	404	
Baxter Capacity		484	79%	80%	82%	82%	82%	84%	83%
Bayshore	Kindergarten	64	64	67	64	64	64	64	
	Grade 1	58	63	63	66	63	63	63	
	Grade 2	63	58	61	61	64	61	61	
	Grade 3	64	64	57	60	60	63	60	
	Grade 4	70	63	63	56	59	59	62	
	Grade 5	58	70	62	62	55	58	59	
	Grade 6	71	58	68	60	61	54	57	
	Intensive	0	0	0	0	0	0	0	
Bayshore Total		448	440	441	429	426	422	426	
Bayshore Capacity		492	91%	89%	90%	87%	87%	86%	87%
Bear Valley	Kindergarten	43	45	47	45	45	45	45	
	Grade 1	56	42	45	47	45	45	45	
	Grade 2	48	54	41	44	46	44	44	
	Grade 3	54	48	53	41	44	46	44	
	Grade 4	67	56	48	52	41	44	45	
	Grade 5	53	68	55	48	51	41	44	
	Grade 6	59	52	66	53	48	50	40	
	Intensive	0	0	0	0	0	0	0	
Bear Valley Total		380	365	355	330	320	315	307	
Bear Valley Capacity		516	74%	71%	69%	64%	62%	61%	59%
Birchwood ABC	Kindergarten	53	53	56	54	54	54	54	
	Grade 1	52	52	52	55	54	54	54	
	Grade 2	55	52	51	51	54	53	53	
	Grade 3	60	54	51	51	51	54	53	
	Grade 4	51	59	53	50	50	50	53	
	Grade 5	49	51	58	52	49	50	50	
	Grade 6	29	29	32	37	34	33	35	
	Intensive	12	12	12	12	12	12	12	
Birchwood ABC Total		361	362	365	362	358	360	364	
Birchwood ABC Capacity		390	93%	93%	94%	93%	92%	92%	93%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bowman	Kindergarten	71	71	75	72	72	72	72
	Grade 1	78	69	70	74	71	71	71
	Grade 2	73	76	67	68	72	69	69
	Grade 3	71	72	75	66	67	71	68
	Grade 4	57	70	71	74	65	66	70
	Grade 5	69	57	69	70	73	64	65
	Grade 6	65	66	55	67	69	72	63
	Intensive	22	22	22	22	22	22	22
Bowman Total		506	503	504	513	511	507	500
Bowman Capacity		476	106%	106%	106%	108%	107%	105%
Campbell	Kindergarten	67	67	71	68	68	68	68
	Grade 1	44	65	66	70	67	67	67
	Grade 2	51	43	63	64	68	65	65
	Grade 3	48	50	43	62	63	67	64
	Grade 4	48	47	50	43	61	62	66
	Grade 5	49	48	46	50	43	60	61
	Grade 6	55	47	46	45	50	42	59
	Intensive	4	0	0	0	0	0	0
Campbell Total		366	367	385	402	420	431	450
Campbell Capacity		382	96%	96%	101%	105%	110%	118%
Chester Valley	Kindergarten	33	33	35	34	34	34	34
	Grade 1	44	32	33	35	34	34	34
	Grade 2	42	43	31	32	34	33	33
	Grade 3	35	42	43	31	32	34	33
	Grade 4	33	35	42	43	31	32	33
	Grade 5	38	33	35	42	43	31	32
	Grade 6	0	0	0	0	0	0	0
	Intensive	10	10	10	10	10	10	10
Chester Valley Total		235	228	229	227	218	208	209
Chester Valley Capacity		268	88%	85%	85%	85%	81%	78%
Chinook	Kindergarten	78	77	81	78	78	78	78
	Grade 1	81	76	76	80	77	77	77
	Grade 2	62	79	74	74	78	75	75
	Grade 3	71	61	78	73	73	77	74
	Grade 4	64	70	60	77	72	72	76
	Grade 5	55	64	69	59	76	71	71
	Grade 6	54	53	62	67	58	75	70
	Intensive	1	2	2	2	2	2	2
Chinook Total		466	482	502	510	514	527	523
Chinook Capacity		501	93%	96%	100%	102%	103%	104%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Chugach Optional	Kindergarten	40	40	42	40	40	40	40
	Grade 1	36	39	40	42	40	40	40
	Grade 2	35	35	38	39	41	39	39
	Grade 3	36	35	35	38	39	41	39
	Grade 4	38	35	35	35	38	39	40
	Grade 5	35	38	35	35	35	38	39
	Grade 6	38	34	37	34	35	34	37
	Intensive	0	0	0	0	0	0	0
Chugach Optional Total		258	256	262	263	268	271	274
Chugach Optional Capacity	236	109%	108%	111%	111%	114%	115%	116%
Chugiak	Kindergarten	71	71	75	72	72	72	72
	Grade 1	79	69	70	74	71	71	71
	Grade 2	82	77	67	68	72	69	69
	Grade 3	70	81	76	66	67	71	68
	Grade 4	59	69	80	75	65	66	70
	Grade 5	67	59	68	79	74	64	65
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	0	0	0	0	0	0
Chugiak Total		429	426	436	434	421	413	415
Chugiak Capacity	530	81%	80%	82%	82%	79%	78%	78%
College Gate	Kindergarten	52	52	55	53	53	53	53
	Grade 1	60	51	51	54	53	53	53
	Grade 2	50	58	50	50	53	52	52
	Grade 3	47	49	57	50	50	53	52
	Grade 4	57	46	49	56	50	49	52
	Grade 5	38	57	45	49	55	50	49
	Grade 6	49	36	55	44	49	54	49
	Intensive	0	0	0	0	0	0	0
College Gate Total		353	349	362	356	363	364	360
College Gate Capacity	463	76%	75%	78%	77%	78%	79%	78%
Creekside Park	Kindergarten	64	64	67	64	64	64	64
	Grade 1	68	63	63	66	63	63	63
	Grade 2	78	66	61	61	64	61	61
	Grade 3	69	77	65	60	60	63	60
	Grade 4	59	68	76	64	59	59	62
	Grade 5	65	59	67	75	63	58	59
	Grade 6	0	0	0	0	0	0	0
	Intensive	12	12	12	12	12	12	12
Creekside Park Total		415	409	411	402	385	380	381
Creekside Park Capacity	442	94%	93%	93%	91%	87%	86%	86%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Denali Montessori	Kindergarten	65	65	68	65	65	65	65
	Grade 1	56	64	64	67	64	64	64
	Grade 2	60	54	62	62	65	62	62
	Grade 3	58	59	53	61	61	64	61
	Grade 4	61	57	58	52	60	60	63
	Grade 5	43	61	56	57	51	59	60
	Grade 6	44	41	59	54	56	50	58
	Intensive	18	16	16	16	16	16	16
Denali Montessori Total		405	417	436	434	438	440	449
Denali Montessori Capacity	496	82%	84%	88%	88%	88%	89%	91%
Eagle River	Kindergarten	63	63	66	63	63	63	63
	Grade 1	64	62	62	65	62	62	62
	Grade 2	67	62	60	60	63	60	60
	Grade 3	61	66	61	59	59	62	59
	Grade 4	51	60	65	60	58	58	61
	Grade 5	45	51	59	64	59	57	58
	Grade 6	39	43	49	57	63	58	56
	Intensive	1	2	2	2	2	2	2
Eagle River Total		391	409	424	430	429	422	421
Eagle River Capacity	443	88%	92%	96%	97%	97%	95%	95%
Fairview	Kindergarten	78	77	81	78	78	78	78
	Grade 1	61	76	76	80	77	77	77
	Grade 2	67	59	74	74	78	75	75
	Grade 3	54	66	58	73	73	77	74
	Grade 4	57	53	65	57	72	72	76
	Grade 5	51	57	52	64	56	71	71
	Grade 6	52	49	55	50	63	55	70
	Intensive	1	0	0	0	0	0	0
Fairview Total		421	437	461	476	497	505	521
Fairview Capacity	504	84%	87%	91%	94%	99%	100%	103%
Fire Lake	Kindergarten	55	55	58	56	56	56	56
	Grade 1	41	54	54	57	55	55	55
	Grade 2	59	40	53	53	56	54	54
	Grade 3	53	58	40	53	53	56	54
	Grade 4	60	52	57	40	52	52	55
	Grade 5	48	60	51	56	40	52	52
	Grade 6	0	0	0	0	0	0	0
	Intensive	10	10	10	10	10	10	10
Fire Lake Total		326	329	323	325	322	335	336
Fire Lake Capacity	403	81%	82%	80%	81%	80%	83%	83%

Table 6A

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Huffman	Kindergarten	46	46	48	46	46	46	46
	Grade 1	52	45	46	48	46	46	46
	Grade 2	47	51	44	45	47	45	45
	Grade 3	45	48	50	44	45	47	45
	Grade 4	65	46	48	49	44	45	46
	Grade 5	53	66	45	48	49	44	45
	Grade 6	65	52	64	44	48	48	43
	Intensive	12	11	11	11	11	11	11
Huffman Total		385	365	356	335	336	332	327
Huffman Capacity	414	93%	88%	86%	81%	81%	80%	79%
Inlet View	Kindergarten	40	38	37	34	34	34	34
	Grade 1	34	39	38	37	34	34	34
	Grade 2	42	33	38	37	36	33	33
	Grade 3	27	42	33	38	37	36	33
	Grade 4	29	27	42	33	38	37	35
	Grade 5	25	29	27	42	33	38	37
	Grade 6	36	24	28	26	42	32	37
	Intensive	1	1	1	1	1	1	1
Inlet View Total		234	233	244	248	255	245	244
Inlet View Capacity	271	86%	86%	90%	92%	94%	90%	90%
Kasuun	Kindergarten	59	59	62	60	60	60	60
	Grade 1	68	58	58	61	59	59	59
	Grade 2	50	66	57	57	59	57	57
	Grade 3	57	49	65	57	57	59	57
	Grade 4	55	56	49	64	56	56	58
	Grade 5	60	55	55	49	63	55	56
	Grade 6	73	57	53	53	49	62	54
	Intensive	5	6	6	6	6	6	6
Kasuun Total		427	406	405	407	409	414	407
Kasuun Capacity	453	94%	90%	89%	90%	90%	91%	90%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
Klatt	Kindergarten	58	58	61	59	59	59	59
	Grade 1	68	57	57	60	58	58	58
	Grade 2	57	66	56	56	58	56	56
	Grade 3	52	56	65	56	56	58	56
	Grade 4	46	51	55	64	55	55	57
	Grade 5	53	46	50	54	63	54	55
	Grade 6	50	51	44	49	53	62	53
	Intensive	13	12	12	12	12	12	12
Klatt Total		397	397	400	410	414	414	406
Klatt Capacity	Grade 50%	438		5.36	68po-3684(4Td [(Kind19)-421K819)-31K81990%			e%j 2

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual							
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Northwood ABC	Kindergarten	45	47	49	47	47	47	47
	Grade 1	49	49	47	49	47	47	47
	Grade 2	42	50	48	46	48	46	46
	Grade 3	44	42	50	48	46	48	46
	Grade 4	40	43	42	49	48	45	47
	Grade 5	44	40	43	42	49	48	45
	Grade 6	44	42	39	42	42	48	47
	Intensive							

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Orion	Kindergarten	67	67	71	68	68	68	68
	Grade 1	66	65	66	70	67	67	67
	Grade 2	59	64	63	64	68	65	65
	Grade 3	42	58	63	62	63	67	64
	Grade 4	42	41	57	62	61	62	66
	Grade 5	37	42	41	56	61	60	61
	Grade 6	32	35	41	40	55	60	59
	Intensive	0	0	0	0	0	0	0
Orion Total		345	372	402	422	443	449	450
Orion Capacity		519	66%	72%	77%	81%	85%	87%
Ptarmigan	Kindergarten	72	72	76	73	73	73	73
	Grade 1	51	70	71	75	72	72	72
	Grade 2	55	50	68	69	73	70	70
	Grade 3	52	54	50	67	68	72	69
	Grade 4	74	51	53	49	66	67	71
	Grade 5	63	74	50	52	49	65	66
	Grade 6	0	0	0	0	0	0	0
	Intensive	13	13	13	13	13	13	13
Ptarmigan Total		380	384	381	398	414	432	434
Ptarmigan Capacity		442	86%	87%	86%	90%	94%	98%
Rabbit Creek	Kindergarten	55	55	58	56	56	56	56
	Grade 1	61	56	54	57	55	55	55
	Grade 2	71	60	55	53	56	54	54
	Grade 3	62	71	59	55	53	56	54
	Grade 4	50	61	70	58	54	52	55
	Grade 5	68	50	60	69	57	53	52
	Grade 6	48	65	48	58	68	56	52
	Intensive	18	18	18	18	18	18	18
Rabbit Creek Total		433	436	422	424	417	400	396
Rabbit Creek Capacity		402	108%	108%	105%	105%	104%	99%
Ravenwood	Kindergarten	53	55	58	56	56	56	56
	Grade 1	43	56	54	57	55	55	55
	Grade 2	45	44	55	53	56	54	54
	Grade 3	68	46	44	55	53	56	54
	Grade 4	57	68	46	44	54	52	55
	Grade 5	73	58	67	46	44	53	52
	Grade 6	59	70	56	65	46	43	52
	Intensive	2	2	2	2	2	2	2
Ravenwood Total		400	399	382	378	366	371	380
Ravenwood Capacity		525	76%	76%	73%	72%	70%	72%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Rogers Park	Kindergarten	62	64	67	64	64	64	64
	Grade 1	93	72	63	66	63	63	63
	Grade 2	74	90	70	61	64	61	61
	Grade 3	91	73	89	69	60	63	60
	Grade 4	83	90	72	88	68	59	62
	Grade 5	73	84	89	71	87	67	59
	Grade 6	79	70	81	86	70	85	66
	Intensive	4	4	4	4	4	4	4
Rogers Park Total		559	547	535	509	480	466	439
Rogers Park Capacity	523	107%	105%	102%	97%	92%	89%	84%
Russian Jack	Kindergarten	61	61	64	62	62	62	62
	Grade 1	65	60	60	63	61	61	61
	Grade 2	65	63	59	59	61	59	59
	Grade 3	51	64	62	58	58	61	58
	Grade 4	73	50	63	61	57	57	60
	Grade 5	45	73	49	62	60	56	57
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
Russian Jack Total		361	372	358	366	360	357	358
Russian Jack Capacity	424	85%	88%	84%	86%	85%	84%	84%
Sand Lake	Kindergarten	104	103	108	104	103	102	101
	Grade 1	101	102	102	107	103	102	101
	Grade 2	93	98	99	99	104	100	99
	Grade 3	100	92	97	98	98	103	99
	Grade 4	84	99	91	96	97	97	101
	Grade 5	102	85	98	90	95	96	96
	Grade 6	97	98	82	95	89	93	94
	Intensive	0	0	0	0	0	0	0
Sand Lake Total		681	677	677	689	689	693	691
Sand Lake Capacity	647	105%	105%	105%	106%	106%	107%	107%
Scenic Park	Kindergarten	69	69	73	70	70	70	70
	Grade 1	59	67	68	72	69	69	69
	Grade 2	72	57	65	66	70	67	67
	Grade 3	56	71	56	64	65	69	66
	Grade 4	74	55	70	55	63	64	68
	Grade 5	63	74	54	69	54	62	63
	Grade 6	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
Scenic Park Total		393	393	386	396	391	401	403
Scenic Park Capacity	427	92%	92%	90%	93%	92%	94%	94%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual							
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
Spring Hill	Kindergarten	59	59	62	60	60	60	60	
	Grade 1	57	58	58	61	59	59	59	
	Grade 2	48	55	57	57	59	57	57	
	Grade 3	64	47	54	57	57	59	57	
	Grade 4	52	63	47	53	56	56	58	
	Grade 5	44	52	62	47	52	55	56	
	Grade 6	47	42	50	60	47	51	54	
	Intensive	7	8	8	8	8	8	8	
Spring Hill Total		378	384	398	403	398	405	409	
Spring Hill Capacity		370	102%	104%	108%	109%	108%	109%	111%
Susitna	Kindergarten	67	67	71	68	68	68	68	
	Grade 1	80	65	66	70	67	67	67	
	Grade 2	73	78	63	64	68	65	65	
	Grade 3	72	72	77	62	63	67	64	
	Grade 4	78	71	71	76	61	62	66	
	Grade 5	69	79	70	70	75	60	61	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	8	8	8	8	8	8	8	
Susitna Total		447	440	426	418	410	397	399	
Susitna Capacity		480	93%	92%	89%	87%	85%	83%	83%
Taku	Kindergarten	55	55	58	56	56	56	56	
	Grade 1	59	54	54	57	55	55	55	
	Grade 2	51	57	53	53	56	54	54	
	Grade 3	64	50	56	53	53	56	54	
	Grade 4	65	63	50	55	52	52	55	
	Grade 5	44	65	62	50	54	52	52	
	Grade 6	53	42	63	60	50	53	51	
	Intensive	0	0	0	0	0	0	0	
Taku Total		391	386	396	384	376	378	377	
Taku Capacity		366	107%	105%	108%	105%	103%	103%	103%
Trailside	Kindergarten	59	62	65	62	62	62	62	
	Grade 1	64	59	61	64	61	61	61	
	Grade 2	63	63	58	59	62	59	59	
	Grade 3	65	63	62	57	58	62	58	
	Grade 4	51	64	62	61	56	57	61	
	Grade 5	69	51	63	61	60	55	57	
	Grade 6	60	66	49	61	60	59	54	
	Intensive	1	2	2	2	2	2	2	
Trailside Total		432	430	422	427	421	417	414	
Trailside Capacity		501	86%	86%	84%	85%	84%	83%	83%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
Tudor	Kindergarten	61	61	64	62	62	62	62
	Grade 1	36	60	60	63	61	61	61
	Grade 2	51	37	59	59	61	59	59
	Grade 3	49	50	37	58	58	61	58
	Grade 4	49	48	50	37	57	57	60
	Grade 5	30	49	47	50	37	56	57
	Grade 6	48	29	47	46	50	36	55
	Intensive	5	4	4	4	4	4	4
Tudor Total		329	338	368	379	390	396	416
Tudor Capacity	431	76%	78%	85%	88%	90%	92%	97%
Turnagain	Kindergarten	72	72	76	73	73	73	73
	Grade 1	78	70	71	75	72	72	72
	Grade 2	73	76	68	69	73	70	70
	Grade 3	65	72	75	67	68	72	69
	Grade 4	53	64	71	74	66	67	71
	Grade 5	52	53	63	70	73	65	66
	Grade 6	41	50	51	61	69	72	64
	Intensive	1	3	3	3	3	3	3
Turnagain Total		435	460	478	492	497	494	488

Elementary Membership by Grade - 2015 - 2021

Grad(61)-4224(62)-4225(73)-4156(63)-4157(60)-4257(61)-4342(61)-4184(64)]TJ	T*	[(Gra6(36)-422de 3)-4885
Grade 2	55	60
	59	60
	58	58
		61

Table 6B

Middle School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Begich	Grade 6	332	334	328	322	329	318	316
	Grade 7	361	339	327	338	330	342	321
	Grade 8	335	350	333	325	337	329	341
	Intensive	19	18	19	19	19	18	18
Begich Total		1,047	1,041	1,007	1,004	1,015	1,007	996
Begich Capacity		980	107%	106%	103%	104%	103%	102%
Central	Grade 7	245	250	244	244	244	244	244
	Grade 8	238	240	246	242	243	243	244
	Intensive	0	0	0	0	0	0	0
Central Total		483	490	490	486	487	487	488
Central Capacity		595	81%	82%	82%	82%	82%	82%
Clark	Grade 6	318	329	323	317	324	313	311
	Grade 7	326	333	322	333	325	337	316
	Grade 8	356	333	328	320	332	324	336
	Intensive	15	15	15	15	15	15	15
Clark Total		1,015	1,010	988	985	996	989	978
Clark Capacity		1,194	85%	85%	83%	82%	83%	82%
Goldenview	Grade 7	324	327	320	330	338	351	354
	Grade 8	374	315	322	318	329	337	350
	Intensive	6	6	6	6	6	6	6
Goldenview Total		704	648	648	654	673	694	710
Goldenview Capacity		856	82%	76%	76%	79%	81%	83%
Gruening	Grade 7	297	301	295	304	311	323	326
	Grade 8	300	290	296	293	303	310	322
	Intensive	5	5	5	5	5	4	4
Gruening Total		602	596	596	602	619	637	652
Gruening Capacity		704	86%	85%	85%	88%	90%	93%
Hanshew	Grade 7	346	348	341	351	360	374	378
	Grade 8	379	336	342	339	350	359	373
	Intensive	7	7	7	7	7	6	6
Hanshew Total		732	691	690	697	717	739	757
Hanshew Capacity		830	88%	83%	83%	86%	89%	91%

Table 6B

Middle School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Mears	Grade 7	391	388	380	392	402	418	422
	Grade 8	382	379	382	378	391	401	417
	Intensive	16	15	15	15	15	14	14
	Mears Total	789	782	777	785	808	833	853
Mears Capacity	758	104%	103%	103%	104%	107%	110%	113%
Mirror Lake	Grade 6	181	182	181	178	182	176	175
	Grade 7	202	200	180	186	182	189	178
	Grade 8	235	197	199	179	185	181	189
	Intensive	3	3	3	3	3	2	2
Mirror Lake Total		621	582	563	546	552	548	544
Mirror Lake Capacity	876	71%	66%	64%	62%	63%	63%	62%
Romig	Grade 7	375	376	360	358	356	354	353
	Grade 8	424	380	370	358	357	355	353
	Intensive	2	2	2	2	2	2	2
	Romig Total	801	758	732	718	715	711	708
Romig Capacity	833	96%	91%	88%	86%	86%	85%	85%
Wendler	Grade 7	223	225	220	227	233	242	244
	Grade 8	240	220	221	219	226	232	242
	Intensive	15	14	14	14	14	13	13
	Wendler Total	478	459	455	460	473	487	499
Wendler Capacity	643	74%	71%	71%	72%	74%	76%	78%

Table 6C

High School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bartlett	Grade 9	450	451	422	421	417	427	429
	Grade 10	422	414	430	402	401	396	407
	Grade 11	364	382	383	399	373	372	367
	Grade 12	354	329	362	364	379	351	350
	Intensive	19	19	22	22	22	20	20

Table 6C

High School Membership by Grade - 2015 - 2021

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
Service	Grade 9	455	456	427	426	422	432	434
	Grade 10	444	431	435	407	406	401	412
	Grade 11	404	415	398	404	377	376	372
	Grade 12	406	378	393	378	384	355	354
	Intensive	24	24	25	25	25	24	24
Service Total		1,733	1,704	1,678	1,640	1,614	1,588	1,596
Service Capacity	1,863	93%	91%	90%	88%	87%	85%	86%
South	Grade 9	374	375	351	350	346	354	356
	Grade 10	374	354	358	334	334	329	337
	Grade 11	348	350	327	333	310	310	305
	Grade 12	356	326	332	311	316	292	292
	Intensive	5	6	7	8	9	8	8
South Total		1,457	1,411	1,375	1,336	1,315	1,293	1,298
South Capacity	1,819	80%	78%	76%	73%	72%	71%	71%
West	Grade 9	520	522	488	487	482	494	496
	Grade 10	516	492	497	465	464	458	471
	Grade 11	425	482	455	462	431	430	425
	Grade 12	391	398	457	432	439	406	405
	Intensive	8	8	9	9	9	10	10
West Total		1,860	1,902	1,906	1,855	1,825	1,798	1,807
West Capacity	1,912	97%	99%	100%	97%	95%	94%	95%

Table 6D

Alternative School Membership by Grade - 2015 - 2021

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
AVAIL	Grade 7	0	0	0	0	0	0	0
	Grade 8	1	1	1	1	1	1	1
	Grade 9	3	3	3	3	3	3	3
	Grade 10	7	7	7	6	6	6	6
	Grade 11	19	19	18	16	16	16	16
	Grade 12	33	30	30	30	30	30	30
	Intensive							
AVAIL Total		63	60	59	56	56	56	56
Benson SEARCH/SAVE II	Grade 7	0	0	0	0	0	0	0
	Grade 8	11	10	9	8	7	7	7
	Grade 9	11	10	10	9	8	8	8
	Grade 10	26	25	25	20	20	20	20
	Grade 11	53	52	50	50	48	48	48
	Grade 12	154	150	150	145	140	152	154e

Table 6D

Alternative School Membership by Grade - 2015 - 2021

School Name	Grade	Actual 2014-15
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Table 6E

Charter School Membership by Grade - 2015 - 2021

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
AK Native Cultural Charter	Kindergarten	47	47	47	47	47	47	47
	Grade 1	40	40	40	40	40	40	40
	Grade 2	41	41	41	41	41	41	41
	Grade 3	47	47	47	47	47	47	47
	Grade 4	34	34	34	34	34	34	34
	Grade 5	38	38	38	38	38	38	38
	Grade 6	30	30	30	30	30	30	30
	Grade 7	30	30	30	30	30	30	30
	Grade 8	12	12	12	12	12	12	12
Intensive								
AK Native Cultural Charter Total		319	319	319	319	319	319	319

Table 6E

Charter School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Frontier Charter	Kindergarten	8	10	10	10	10	10	10
	Grade 1	10	8	8	8	8	8	8
	Grade 2	5	9	9	9	9	9	9
	Grade 3	8	5	5	5	5	5	5
	Grade 4	3	12	12	12	12	12	12
	Grade 5	10	12	12	12	12	12	12
	Grade 6	13	12	12	12	12	12	12
	Grade 7	13	20	20	20	20	20	20
	Grade 8	24	24	24	24	24	24	24
	Grade 9	28	28	28	28	28	28	28
	Grade 10	39	36	36	36	36	36	36
	Grade 11	46	46	46	46	46	46	46
	Grade 12	58	60	60	60	60	60	60
	Intensive							
Frontier Charter Total		265	282	282	282	282	282	282
Highland Tech Charter	Grade 6	19	20	20	20	20	20	20
	Grade 7	26	26	26	26	26	26	26
	Grade 8	28	28	28	28	28	28	28
	Grade 9	36	36	36	36	36	36	36
	Grade 10	35	36	36	36	36	36	36
	Grade 11	24	24	24	24	24	24	24
	Grade 12	27	28	28	28	28	28	28
	Intensive							
Highland Tech Charter Total		195	198	198	198	198	198	198
Rilke Schule Charter	Kindergarten	66	84	84	84	80	80	80
	Grade 1	87	70	87	87	87	83	83
	Grade 2	85	80	62	79	79	79	79
	Grade 3	60	77	71	56	72	72	72
	Grade 4	57	52	67	61	48	62	62
	Grade 5	46	49	44	57	53	42	42
	Grade 6	14	41	44	40	51	47	47
	Grade 7	16	10	29	31	28	36	36
	Grade 8	12	14	9	26	28	25	25
	Intensive							
Rilke Schule Charter Total		443	477	497	521	526	526	526
Winterberry Charter	Kindergarten	37	36	36	36	36	36	36
	Grade 1	30	30	30	30	30	30	30
	Grade 2	34	30	30	30	30	30	30
	Grade 3	28	28	28	28	28	28	28
	Grade 4	29	30	30	30	30	30	30
	Grade 5	28	30	30	30	30	30	30
	Grade 6	28	30	30	30	30	30	30
	Grade 7	30	24	24	24	24	24	24
	Grade 8	24	24	24	24	24	24	24
	Intensive							
Winterberry Charter Totals		268	262	262	262	262	262	262

Table 6F

Special Services Membership by Grade - 2015 - 2021

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
Mt. Iliamna	Kindergarten	2	2	2	2	2	2	2
	Grade 1	2	2	2	2	2	2	2
	Grade 2	2	2	2	2	2	2	2
	Grade 3	2	2	2	2	2	2	2
	Grade 4	2	2	2	2	2	2	2
	Grade 5	6	4	4	4	4	4	4
	Intensive	24	24	24	24	24	24	24
Mt. Iliamna		40	38	38	38	38	38	38
Whaley	Grade 6	3	3	3	3	3	3	3
	Grade 7	3	3	3	3	3	3	3
	Grade 8	3	3	3	3	3	3	3

Table 7

Elementary Projections Summary: 2015 - 2021

	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	213	213	213	213	213	213	213
Program Capacity	3,685	3,685	3,685	3,685	3,685	3,685	3,685
Membership							

Table 7

Elementary Projections Summary: 2015 - 2021

Actual							
2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	

Table 7

Table 7

Table 7

Elementary Projections Summary: 2015 - 2021

	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	236	236	236	236	236	236	236
Program Capacity	4,240	4,240	4,240	4,240	4,240	4,240	4,240
Membership							
Kindergarten	514	523	549	527	527	527	527
Grade 1	551	512	517	543	521	521	521
Grade 2	525	543	500	504	528	506	506
Grade 3	548	524	536	497	501	527	503
Grade 4							

Table 7

Elementary Projections Summary: 2015 - 2021

	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,092	4,092	4,092	4,092	4,092	4,092	4,092
Membership							
Kindergarten	564	560	584	557	554	551	548
Grade 1	534	552	552	576	549	546	543
Grade 2	507	517	536	536	559	533	530
Grade 3	467	497	509	529	529	552	526
Grade 4	450	456	490	500	521	519	541
Grade 5	447	446	448	483	493	513	513
Grade 6	422	431	428	432	476	482	502
Intensive	71	71	71	71	71	71	71

Table 7

Elementary Projections Summary: 2015 - 2021

	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	107	107	107	107	107	107	107
Program Capacity	2,116	2,116	2,116	2,116	2,116	2,116	2,116
Membership Kindergarten Grade 1	294	290	305	292	290	290	290

Table 7

Elementary Projections Summary: 2015 - 2021

	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	37	37	37	37	37	37	37
Program Capacity	844	844	844	844	844	844	844
Membership							

Table 8

Table 8

Elementary Student Population Projections by Schools
2015 - 2021

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Spring Hill	370	378	384	398	403	398	405	409
Susitna								

Table 9

Middle School Population Projections by Schools
2015 - 2021

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Begich	980	1,047	1,041	1,007	1,004	1,015	1,007	996
Central	595	483	490	490	486	487	487	488
Clark	1,194	1,015	1,010	988	985	996	989	978
Goldenview	856	704	648	648	654	673	694	710
Gruening	704	602	596	596	602	619	637	652
Hanshew	830	732	691	690	697	717	739	757
Mears	758	789	782	777	785	808	833	853
Mirror Lake	876	621	582	563	546	552	548	544
Romig	833	801	758	732	718	715	711	708
Wendler	643	478	459	455	460	473	487	499
TOTAL	8,269	7,272	7,057	6,946	6,937	7,055	7,132	7,185

Note: Intensive special ed students are included.

Table 10

Senior High School Population Projections by Schools
2015 - 2021

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bartlett	2,138	1,609	1,595	1,619	1,608	1,592	1,566	1,573
Chugiak	2,020	1,086	1,074	1,055	1,036	1,020	1,004	1,009
Dimond	1,873	1,646	1,628	1,573	1,540	1,515	1,490	1,497
Eagle River	1,021	849	860	859	854	841	827	832
East	2,352	2,138	2,141	2,112	2,074	2,040	2,007	2,016
Service	1,863	1,733	1,704	1,678	1,640	1,614	1,588	1,596
South	1,819	1,457	1,411	1,375	1,336	1,315	1,293	1,298
West	1,912	1,860	1,902	1,906	1,855	1,825	1,798	1,807
TOTAL	14,998	12,378	12,315	12,177	11,943	11,762	11,573	11,628

Note: Intensive special ed students are included.

Table 11

Secondary Districtwide and Alternative School and Charter School Projections
2015 - 2021

Alternative School	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
AVAIL		63	60	59	56	56	56	56
Benson SAVE/SEARCH	387	255	247	244	232	223	218	218
Crossroads		28	28	28	24	24	24	24
McLaughlin		109	106	104	95	95	95	95
Polaris (K-12)	520	483	474	471	471	468	468	468
SAVE I	290	220	218	217	201	201	201	201
Steller (7-12)	280	281	285	275	272	269	269	269
The New Path High School		12	12	12	10	10	10	10
TOTAL	1,477	1,451	1,430	1,410	1,361	1,346	1,341	1,341
Charter School								
AK Native Cultural		319	319	319	319	319	319	319
Aquarian		378	378	378	378	378	378	378
Eagle Academy		178	178	178	178	178	178	178
Family Partnership (K-12)		539	536	536	536	536	536	536
Frontier Charter (K-12)		265	282	282	282	282	282	282
Highland Tech (7-12)		195	198	198	198	198	198	198
Rilke Schule (K-8)		443	477	497	521	526	526	526
Winterberry (K-8)		268	262	262	262	262	262	262
TOTAL		2,585	2,630	2,650	2,674	2,679	2,679	2,679

Note: Intensive special ed students are included.

Table 12

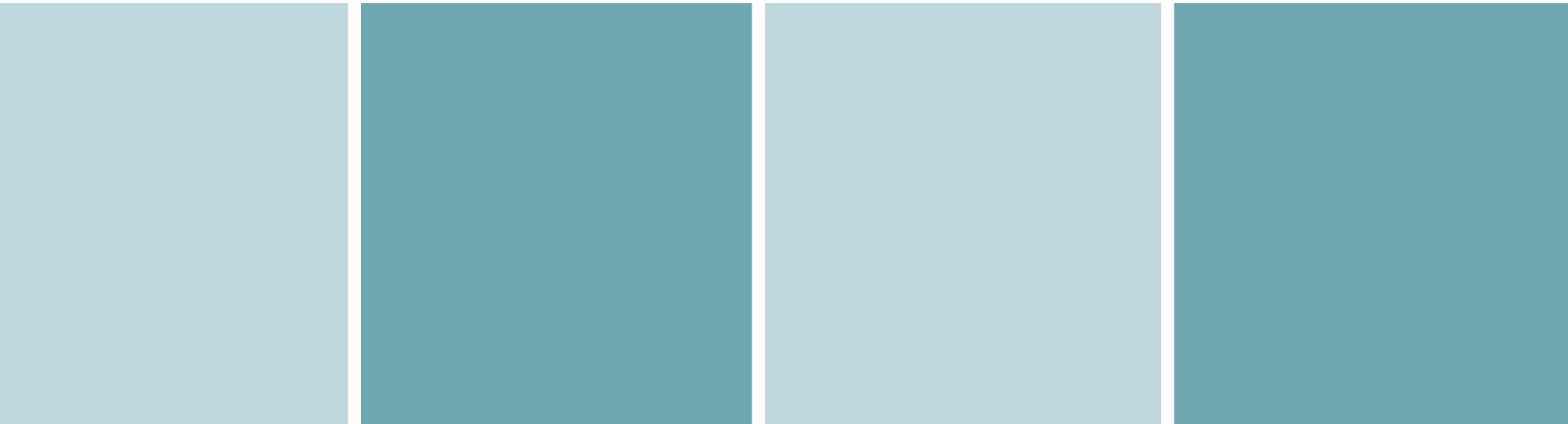
Special Services Population Projections Summary
2015 - 2021

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Mt. Iliamna	75	40	38	38	38	38	38	38
Whaley	120	69	69	69	67	67	67	67
Preschool in Schools		272	272	272	272	272	272	272
Special Programs*		352	357	359	361	363	364	365
TOTAL	195	733	736	738	738	740	741	742

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



VI. Current Facilities Utilization

Program Capacity: The district has made the decision to report its individual school capacities on a program, rather than EED, basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack or Lake Hood, has a capacity of 536 students. The EED capacities are often quite different from the program capacities computed on a school-by-school basis, with the number of classrooms and the utilization being the determining factors. For example, the Program Capacity for Kincaid is 449, Russian Jack is 424, and Lake Hood is 477. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in Tables 13-15, which lists information on each school related to number of classrooms, square footage, and relocatable units in use.

Schools Projected at Greater Than 120 Percent of Capacity Table 16 lists the projected enrollment of all schools, for the next six years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/14	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	472	362	2	134
Airport Heights	40,568	8	19	311	323	3	144
Alpenglow	60,219	23	26	566	568		0
Aurora	54,717	10	25	431	260		76
Baxter	62,076	9	25	484	382		64
Bayshore	58,649	8	24	492	448	4	60
Bear Valley	50,160	18	24	516	380	2	175
Birchwood ABC							

Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size
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Table 14

Secondary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/14	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	360,209	118	91	2,138	1,609	2	810
Begich Middle 6-8	174,612	31	58	980	1,047	3	473
Central Middle	95,837	16	34	595	483	1	312
Chugiak High	289,309	26	81	2,020	1,086	2	393
Clark Middle 6-8 **	180,000	26	69	1,194	1,015		272
Dimond High	242,440	57	81	1,873	1,646	8	296
Eagle River High	182,752	50	42	1,021	849		351
East High	342,568	36	116	2,352	2,138		754
Goldenview Middle	159,209	30	49	856	704		428
Gruening Middle	124,862	20	40	704	602	1	459
Hanshew Middle							

Table 15

Alternative, Charter and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/14	Current Number of Relocatables
AVAIL	2,132		3		63	
Benson SAVE/Search	27,275	14	15	387	255	
Crossroads	4,448		2		28	
King Career ¹	133,669		35			4
McLaughlin School	6,270+		10		109	
Polaris K-12	75,264	5	24	520	483	
SAVE I	18,580		9	290	220	
Steller	47,765	9	12	280	281	2
The New Path High School					12	
Alaska Native Cultural Charter	31,790		9		319	1
Aquarian Charter School	31,327		15		378	2
Eagle Academy Charter School	17,500		11		178	
Family Partnership Charter Sch	5,794				539	
Frontier Charter School	5,688				265	
Highland Tech High School	21,000		13		195	
Rilke Schule German School ²	24,791		15		443	2
Winterberry Charter School	11,100		9		268	
ACE/ACT	11,632		8		117	
ASSDHH	8,300		8		41	
Booth Secondary	1,920					2
Bragaw Heights			1		19	
Debarr Heights			4		26	
Early Intervention Services					43	
Humphrey Heights	320		1		6	
Jesse Lee	1,360		1		13	1
Maplewood	960				9	
McKinley Heights	1,160		2		13	
Mt. Iliamna	31,300	7	15	75	40	
Outreach / Private			1		17	
Providence Heights	420		1		4	
Turning Points Heights			3		44	
Whaley K-12	52,188	5	21	120	69	1
Totals	567,683	40	248	1,672	4,497	15

*Does not include adjustments for expiring program variances.

*¹ Student enrollment is reported in individual high schools.

*² Relos are not relocatable.

Note: Membership includes intensive special ed students.

Table 16

Percentage Capacity - 2015-16 to 2020-21

School Name	Actual			Projected			
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Abbott Loop	77%	80%	82%	83%	84%	85%	88%
Airport Heights	104%	106%	110%	114%	118%	120%	120%
Alpenglow	100%	97%	97%	95%	92%	92%	92%
Aurora	60%	65%	69%	74%	76%	79%	82%
Bartlett	75%	75%	76%	75%	74%	73%	74%
Baxter	79%	80%	82%	82%	82%	84%	83%
Bayshore	91%	89%	90%	87%	87%	86%	87%
Bear Valley	74%	71%	69%	64%	62%	61%	59%
Begich	107%	106%	103%	102%	104%	103%	102%
Benson SAVE/SEARCH	66%	64%	63%	60%	58%	56%	56%
Birchwood ABC	93%	93%	94%	93%	92%	92%	93%
Bowman	106%	106%	106%	108%	107%	107%	105%
Campbell	96%	96%	101%	105%	110%	113%	118%
Central	81%	82%	82%	82%	82%	82%	82%
Chester Valley	88%	85%	85%	85%	81%	78%	78%
Chinook	93%	96%	100%	102%	103%	105%	104%
Chugach Optional	109%	108%	111%	111%	114%	115%	116%
Chugiak Elem	81%	80%	82%	82%	79%	78%	78%
Chugiak High	54%	53%	52%	51%	50%	50%	50%
Clark	85%	85%	83%	82%	83%	83%	82%
College Gate	76%	75%	78%	77%	78%	79%	78%
Creekside Park	94%	93%	93%	91%	87%	86%	86%
Denali Montessori	82%	84%	88%	88%	88%	89%	91%
Dimond	88%	87%	84%	82%	81%	80%	80%
Eagle River Elem	88%	92%	96%	97%	97%	95%	95%
Eagle River High	83%	84%	84%	84%	82%	81%	81%
East	91%	91%	90%	88%	87%	85%	86%
Fairview	84%	87%	91%	94%	99%	100%	103%
Fire Lake	81%	82%	80%	81%	80%	83%	83%
Girdwood K-8	98%	99%	100%	99%	97%	95%	89%
Gladys Wood	76%	77%	78%	78%	81%	81%	84%
Goldenview	82%	76%	76%	76%	79%	81%	83%
Government Hill	81%	82%	84%	83%	85%	86%	85%
Gruening	86%	85%	85%	86%	88%	90%	93%
Hanshew	88%	83%	83%	84%	86%	89%	91%
Homestead	63%	63%	61%	58%	57%	54%	55%
Huffman	93%	88%	86%	81%	81%	80%	79%
Inlet View	86%	86%	90%	92%	94%	90%	90%
Kasuun	94%	90%	89%	90%	90%	91%	90%
Kincaid	120%	119%	122%	124%	128%	129%	130%
Klatt	90%	90%	91%	93%	94%	94%	92%
Lake Hood	78%	77%	74%	75%	74%	73%	72%
Lake Otis	97%	97%	100%	101%	103%	102%	105%
Mears	104%	103%	103%	104%	107%	110%	113%
Mirror Lake	71%	66%	64%	62%	63%	63%	62%
Mount Spurr	95%	102%	108%	111%	117%	119%	121%
Mountain View	75%	74%	74%	74%	74%	72%	72%
Muldoon	98%	100%	103%	105%	106%	109%	109%
North Star	83%	82%	81%	82%	82%	83%	80%
Northern Lights ABC	100%	101%	99%	98%	97%	95%	94%

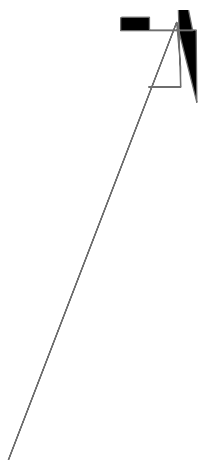
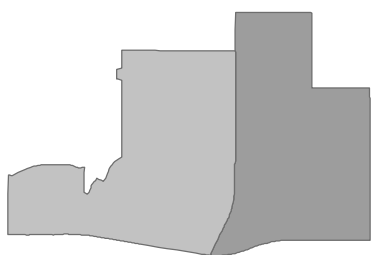
Table 16

Percentage Capacity - 2015-16 to 2020-21

School Name	Actual		Projected				
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Northwood ABC	85%	86%	87%	89%	90%	90%	89%
Nunaka Valley	89%	93%	100%	106%	107%	110%	111%
Ocean View	82%	83%	84%	87%	88%	89%	88%
O'Malley	77%	74%	73%	72%	71%	69%	68%
Orion	66%	72%	77%	81%	85%	87%	87%
Polaris (K-12)	93%	91%	91%	91%	90%	90%	90%
Ptarmigan	86%	87%	86%	90%	94%	98%	98%
Rabbit Creek	108%	108%	105%	105%	104%	100%	99%
Ravenwood	76%	76%	73%	72%	70%	71%	72%
Rogers Park	107%	105%	102%	97%	92%	89%	84%
Romig	96%	91%	88%	86%	86%	85%	85%
Russian Jack	85%	88%	84%	86%	85%	84%	84%
Sand Lake	105%	105%	105%	106%	106%	107%	107%
SAVE I	76%	75%	75%	69%	69%	69%	69%
Scenic Park	92%	92%	90%	93%	92%	94%	94%
Service	93%	91%	90%	88%	87%	85%	86%
South	80%	78%	76%	73%	72%	71%	71%
Spring Hill	102%	104%	108%	109%	108%	109%	111%
Steller (7-12)	100%	102%	98%	97%	96%	96%	96%
Susitna	93%	92%	89%	87%	85%	83%	83%
Taku	107%	105%	108%	105%	103%	103%	103%
Trailside	86%	86%	84%	85%	84%	83%	83%
Tudor	76%	78%	85%	88%	90%	92%	97%
Turnagain	88%	93%	97%	100%	101%	100%	99%
Tyson	77%	80%	83%	85%	85%	87%	88%
Ursa Major	71%	71%	71%	71%	70%	67%	66%
Ursa Minor	111%	114%	120%	124%	125%	128%	128%
Wendler	74%	71%	71%	72%	74%	76%	78%
West	97%	99%	100%	97%	95%	94%	95%
Williwaw	91%	92%	94%	94%	96%	95%	95%
Willow Crest	98%	102%	106%	113%	117%	121%	124%
Wonder Park	86%	90%	92%	92%	95%	96%	97%

Note: 1) Percentages calculated using membership that included intensive special ed students, but not preschool students.

2) Charter schools are not included.



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	AlNiCh	2008		
	AlCh	1997		
	BgMtl	2007		
	ElAdCh	2005		
	ElRtHl	2005		
	FtCh	1997		
	FtCh	2003		
	GtMtl	1997		
	HtTlCh	2003		
	KdEl	1996		
	KdEl	1996		
	LtHdEl	1996		
	MtLmMtl	1997		
	RtStCh	2007		
	StHl	2004		
	TtEl	2000		
	TtEl	1996		
	WtCh	2005		
Opened and Closed Since 1996	VtCh	1998		2004
	WtPdCh	1997		2000
Opened Prior to 1996 and Closed Since 1996	KdEl	1962		2000
Replacements Since 1996	ChMtl	1959	2009	
	DtMtl	1950	2004	
	DtHl	1965	2004	
	FtEl	1958	1998	
	MtEl	1966	2000	
	RtEl	1975	1999	
	SdLk	1958	2010	
Total Renewals Since 1996	AdEl	1954	1996	
	BtEl	1973	1999	
	ChVt	1964	2010	
	ClOpEl	1973	2005	
	ClPtEl	1959	1999	
	GtEl	1965	2000	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

School Name	Year		
	Year Built or Opened	Replaced or Renewed	Year Closed

Current Status of Facilities

Inventory of District Sites and Facilities

Site Code	Site	Year	Square Footage	Description
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Facilities/Maintenance Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		Total	40,568	
112	Alpenglow Elementary	1975	r	Original Construction
			5Total	

Site Code	Site	Year	Square Footage	Description
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	

Site Code	Site	Year	Square Footage	Description
170	Chugiak Elementary Scte			

Site Code

Site Code	Year	Square Footage	Description
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Site Code	Site	Year	Square Footage	Description
300	Northwood ABC Elementary School			
		1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	

Site Code	Site	Year	Square Footage	Description
335	Ravenwood Elementary School			

Site Code	Site	Year	Square Footage	Description
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		Total	54,000	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	

Site Code	Site	Year	Square Footage	Description
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		Total	47,777	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition

Site Code

Site Code	Site	Year	Square Footage	Description
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		Total	344,360	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		Total	317,874	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	

Overall District Square Footage Total 7,765,365

