## G68A 'A Ya VYfg

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YES the Fort Worth ISD School Board;
YES the Texas Education Code;
YES No Child Left Behind;
Select
Select

YES Title I, Part A; and

SELECT A DISTINCTION DESIGNATION

YES the School Improvement Program.

Fort Worth ISD

Preparing

# 7Uadig Df]bV](dU).

No Graduation	No Feeder Pattern Analysis	Yes Data Accuracy
Yes Attendance	Yes Cohort Analysis	Yes Surveys
Yes Discipline	Yes Support Systems	Yes Fund Balance
Yes Instruction	Yes Intervention Services	No Recruit & Retain Quality Staff
Yes Curriculum	No Dropout Identification	No VOC-Customer Feedback
Yes Student Data	Yes Achievement Gap	No Other - enter data source here
	What were the identified needs?	What are the priorities for the campus,
%' 97% attendance rate among our Hispanic students.	%' Lack of communication between school and parents regarding the importance of school attendance.	%' Identify students who are absent or tardy weekly. Verbal and written communication with parents weekly about absences and tardies.
96% attendance rate in our 2nd - 5th grade levels.	g." Excessive tardies are occurring at each grade level.	Develop a plan to decrease the number of tardies and early dismissals.
" Teachers documenting researched based interventions in the classroom has increased.	Increase the number of students identified as Gifted and Talented	Professional Development to assist teachers in effective academic interventions
%' Report card passing rates are high (80-100) across core subjects in 1st - 4th.	%' Disparity between grading cycle passing rates and assessment results	% Develop a plan to align grading practices with assessment expectations.
71% of spanish dominant students are at tier I according to February istation report	Our istation results have become stagnate from month to month in english and spanish	שש Develop a plan to for student consistency on istation
' " All students were above target in Reading, Math (bridge study) and writing on last year's STAAR	" Math Assessment scores have been consistently below 50% al year.	<ul> <li>Develp a plan to align instructional activities, interventions and accelerations with assessments.</li> </ul>
% Students report they feel safe in their school.	%' Student are not celebrated enough for effort, achievement and pereserverence.	% Develop a plan to align grading practices with assessment expectations.
ייש Staff and faculty feel that they work well as at team.	" Teacher would like more time for vertical conversations.	Bevelop a plan to for student consistency on istation
Parents indicate school has a safe and welcoming environment	' " less than 50% of our parents use parent portal or the FWISD app	<ul> <li>Develp a plan to align instructional activities, interventions and accelerations with assessments.</li> </ul>
%' Highly Qualified Staff	%' Average teacher attendance is 93%	% Develop a progressive plan for staff with excessive abences.
&" Little turn-over among teaching staff	8" New teacher mentors need training to provide support in classrooms	8" Provide PD and expectations to new teacher mentors.

	1 11	PLC visits indicate growth and development among grade levels in this process.	1 11	increase capacity in the integration of rigor, critical thinking and technology in the classrooms.	1 11	Identify PD needed and deploy a plan to schedule training and plan PD. Continue with PLC coaching to improve learning and understanding
7i ff]W/i a ž =bghfi Wh]cbžUbX 5gg/gga Ybh	%'	PLCs have allow grade levels to be specific and consistent with instructional alignment.	%'	Supplemental programs -i.e. istation, AR, Mobymax and TTM are not being implented consistently.	%'	Parent Liaison to coordinate parent activity days and sign ups for Facebook, FWISD app and ParentPortal
эдгда тып	&"	PLCs have allowed grade teams to develop common assessments aligned with TEKS.	&"	Teachers need additional traingn on activities that develop higher level thinking and learning.	&''	Provide substitutes to allow teachers to hold parent conferences.
		Tier three students participating in pull-out interventions are showing growth on data.  There is still a significant number of students in need of severe intervetion on our campus.			1 11	Purchase planners and homework folders to assist in home to school communication.
: Ua ]`m'UbX` 7ca a i b]lmi =bj c`j Ya Ybh	%'	Campus has a Facebook page, site on the FWISD app and parent portal	%'	Increase parent and community volunteer participation in daily school activities	%'	Parent Liaison to coordinate parent activity days and sign ups for Facebook, FWISD app and ParentPortal
	&''	Parents attendance at family nights are at least 60% or more of population.	&"	Scheduled parent conferences to focus on student progress	&"	Provide substitutes to allow teachers to hold parent conferences.
	• "	Use of school planners as a way to community between students and parents.		Teachers and parents feel there could be more communication between home and school.		Purchase planners and homework folders to assist in home to school communication.
GWcc`'7cbhYl hUbX' Cf[ Ub]nUh]cb	%'	Teachers indicate administrators respect diverse professional opinions and practices	%'	Lack of relationship building and common expecations to enforce discipline across the building.	%'	Provide training to teachers on builing relationships and common expectations.
	&"	Master Schedule allows for grade level planning and PLC time.	&"	Teachers buildingwide making time to plan together.	&"	Continue a schedule that allows PLCs to meet biweekly during planning periods times.
		Use of faculty meeting time for staff development and training as well as additional instructional allows teachers to plan frequently.	1 11	The vast diversity of our campus require various supplemental resources as well as various types of assessements.	1 11	Continue to fund Data Analyst to coordinate a majority of the supplemental resources and assessments.

2/14/2017 4:12 PM Page 3

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	Goal:	
	Objective:	
	Strategy	
	Objective: Strategy: Measure:	
	Measure:	
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Goal:
Objective:
Strategy:
Measure:

# Focus

		Alignment						
Title I Components	PBMAS	Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/ )
1,9		Purchase the AR license for all students	administrators	16-Sep		Title I	\$ 1,500.00	
1,9		Supplies and materials for all students	administrators	on-going		Title I	\$1,500.00	
1,9		Thinking Map training to help students organize their	Coach	on-going	Faculty Mgt	Title I	\$7,000.00	
1,9		Weekly progress monitoring of students in Tier 3 and or	teachers	on-going				
1,3,9	SPED	Differentiated instruction based on the abilities and needs of	teachers	on-going				
1,3,9	SPED	Daily monitoring to ensure good core instrucna						

Goal: Objective:
Objective:
Strategy: Measure:
Measure:

Target PK and K students for academic readiness in language arts and mathematics.

# Focus

		Alignment Expectations				•		
Title I Components	PBMAS	Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/)
1,9		Monitor student reading reading and reading levels through SmartyAnts	administrator	16-Aug				
1,9	LEP	Monthly RTI meetings to monitor interventions	administrator	monthly	PLC		\$ -	
1,9	LEP	Alignment of SE's through lesson plan review	teachers	monthly				
1,3,9	LEP	alignment of academic language with grades 1-5	teachers	ongoing				
1,3,9	LEP	Provide time for vertical pk and K study of student products	administrator	monthly				

Opportunity

Progress Monitoring Schedule:

(August 22 - November 4)

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Goal:
Objective:
Strategy: Measure:
Measure:

# Focus

		Alignment						
Title I Components	PBMAS	Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/)
3,8,9,10		All students are engaged in SGGR instruction.	Teachers	6-Sep	Pull-Out/ PLC			
3,8,9,10		Running records will be documented for all Tier 3 students.	Teachers	3-Oct	Faculty Mgt			
3,8,9,10		Teachers will provide effective instruction by utilizing ELPS knowledge in lesson prepQ el 3						

#### 2016-17 CEIP for 133-WM Green ES

### Campus Needs Assessment Action Plan Leadership Director: Shawn Buchanan

Principal: Edra Bailey

**District** Goal: 1. Increase Student Achievement

Strategic Objective:
Plan Strategy:
Alignment Measure:

Providing multiple opportunities for parental involvement and school/home communication.

#### **Focus**

		Alignment	Expectations					
Title I	PBMAS	Implementation Action Steps	Person(s)	Timeline	PD Code	Budget	Amnt	Comments (+/)
Components			Responsible			Source	Φ 000.00	
1.6		Excecute Parent Information events on campus (ie. Meet the teacher, report card pick up etc)	Bailey/Brown/ Golding	Aug. 18		Title I	\$ 800.00	
1,6		Excecute Parent Information events in the neighborhood (ie neighborhood parent information nights Fall and Spring)	Bailey/Brown/ Golding	26-Sep		Title I	\$ 2,000.00	
1,6		Partner with pyramid schools on events (footbal night etc.)	Bailey/Brown/ Golding	7-Oct			\$ 500.00	
1,6		Host Family academic nights (Literacy, Math Science)	Bailey/Brown/ Golding	17-Nov		Title I	\$ 800.00	
1,6		Host Student recognition events	Bailey/Brown/ Golding	17-Nov		Title I	\$ 800.00	

Opportunity

Progress Monitoring Schedule:

(August 22 - November 4)

(November 7 - February 24)

(February 27 - June 2)