		Bethann Hargrove	Teacher	
		Kimberley Davis	Campus Non-Tch Prof	
		Ron Rhone	Campus Non-Tch Prof	
		Rick Iloff	Campus Non-Tch Prof	
		Tracy Williams	Parent	
Academic Achievement in Reading/Language Arts		Chrn-		
Academic Achievement in Science		C R Rarent		
Academic Achievemnt in Social Studies		C en Ha	Л	
SELECT A DISTINCTION DESIGNATION		Sean Burns	Dist Emp Relations Council Rep	
SELECT A DISTINCTION DESIGNATION		Kristy Winton	Teacher	
SELECT A DISTINCTION DESIGNATION		Jennifer White	Teacher	
SELECT A DISTINCTION DESIGNATION		Joseph Fanning	Teacher	
		Amy Chairez	Parent	
			Select	
YES the Fort Worth ISD School Board;	When you select "Yes," you are certifying that		Select	
YES the Texas Education Code;	you have access to or have received the document that outlines all of the	CANADIIS ASGLAIDANICES A	Select ND CERTIFICATIONS FOR THE 2016-2017 SCHOOL	
YES No Child Left Behind;	I certify acceptance and compliance with all pro-		Select	
YES Title I, Part A; and	. so, any acceptance and compliance with all pro	visionio occioi ui by.		

## Fort Worth ISD

Preparing all students for success in college, career, and community leadership.

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YES

the School Improvement Program.

	No Graduation		Voc	Fooder Dattern Analysis	No	Data Acquiracy
				Feeder Pattern Analysis		Data Accuracy
Make a selection for	No Attendance		_	Cohort Analysis		Surveys
	Yes Discipline		Yes	Support Systems	No	Fund Balance
each by chosing	Yes Instruction		No	Intervention Services	Yes	Recruit & Retain Quality Staff
from the drop down	Yes Curriculum		No	Dropout Identification	No	VOC-Customer Feedback
	Yes Student Da	ta	Yes	Achievement Gap	No	Other - enter data source here
	What were the i	dentified strengths?	Wha	at were the identified needs?	Wha	at are the priorities for the campus,
					inclu	uding how federal and state program funds
	71% Econor	mically Disadvantaged, Ethnic		Reducing AA discipline incidents, and		PD and funding to develop a
	Diversity A	436%, H36%, W 23%, 4% Two		increase AA student achievement		comprehensive focus on providing support
	or More					and assistance to reducing campus wide
						discipline issues
	22% Mobility Rate					
		7% 504, 16% GT, 10% LEP		Tier 1 differentiated instruction		
	8th Grade S	Social Studies, ELA, Science		Reading grades 6 and 8		Continued training to support advanced students
	Reading sco	ores across grade levels		Math grades 6 and 7		Increase student achievement in
						subgroups
	High Schoo	I credit for VPA courses		Accountability during advisory through the use of AR		Writing scores, particularly in subgroups
	Positive rela	ationships and paprtnerships		Increased focus on RTI		Advisory periods, student of the month, 6
	with studer schools	its at the elementary and feeder				week Mustang, character of the month
	PTA involve	ement, AVID culture		Increase interactions and support for at		Social Emotional Curriculum
				risk students with intervention specialist		
	Leadership	Team Vision, Teacher		Social and emotional strategies		Consistent procedures and policies
	leadership					
	All teachers	active in campus PD		Continue to provide quality staff		Continued PD and development of faculty
				development with a focus on formative		with regard to the PLC process and
				assessments		elevating expectations/accountability

Teachers willing to seek out and attend outside PD

Teachers regularly participate in departmental PLCs
Instruction aligned with CF
Lesson plans turned in -accountability
PLCs designed for planning and sharing of instructional strategies and materials
Growth of PTA in size and diversity

Newly hired full-time parent liaison

PD to support teachers as they work with students with social emotional needs (Momentous Training)

Mentor new teachers in CF Increased use of formative assessments Institute Smart Goals

Improve parent inolvement with all stakeholders Establish relationships with community

2. Q

Funding for PD related to social emotional needs of

RTI Professional Development

PD on formative assessments
PD on differentiated instruction for ELLs
TTESS training relative to smart goals and
acquisition of established goals
Monnig Parent Academy, Family Game
Night, Blizzard Bash

## Summary by Fund Source

TITLE I	TITLE I (PARENT INV)	FOCUS/PRIORITY	LOCAL	OTHER	NONE	
14,000	0	2,000	0	0	0	
2,500	0	8,700	0	0	0	
0	0	500	500	0	0	
11,000	0	3,000	0	0	0	
103,000	0	5,800	0	0	0	
70%	0%	100%	1%	0%		

Goal:	1. Increase Student Achievement
Objective:	1.1 Ensure that regardless of socioeconomic factors every child is prepared for accelerated learning to compete in a global economy
Strategy:	1.1 Ensure all students have access to rigorous, engaging curriculum & technology that promote accelerated learning & meets the needs of a global economy
Measure:	1.5 Achievement and passing rates on state and local assessments

Through an increased focus on tier one instruction and the intentional action steps below, students will achieve a 200 point Lexile level gain each year, leading to a Lexile level of 1300 by graduation for all students.

that support area of need as determined by unit assessment, benchmark, and STAAR scores.	Dept. Head, Iloff, Thornton, Rhone		Pull-Out/ PLC	Title I	\$ 4,000.00	
Examine student work consistently	Depts.,Plcs	On going	PLC	Local		
Common Assessments Sharing and Implementation of Formative Assessments	Depts., Admin All teachers	Bi-Weekly Weekly	PLC Pull-Out/	Local Focus	\$ 2,000.00	
Sharing and implementation of Formative Assessments	All teachers	Weekly	PLC	10003	\$ 2,000.00	
Analyze data	Data Analyst, Teachers	Bi-Weekly- every 3 weeks	PLC	Local		
Lesson Modeling	Teachers, Admin	Bi Monthly	Faculty Mgt/PLC	Title I	\$ 2,000.00	
Differentiated Instruction/Subgroups-ELLs, SPED, GT, ED	Lead ESL teacher, LPAC, Reading Specialist, SPED Lead/504/ Inclusion	Weekly	Faculty Mgt/PLC	Local		
Use data to drive instruction	Data Analyst, all teachers, Admin	Biweekly	Faculty Mgt/PLC	Local		
Implementation of the Monnig 9	All teachers	On going	Faculty Mgt/PLC	Local		
Reading across the curriculum/Literacy Program using universal strategy	ELA dept., Teachers	On Going	Faculty Mgt/PLC	Local		
Instructional Material and supplies to support instruction	All teachers	On Going		Title I	\$ 8,000.00	
Progress Monitoring Schedule: BOY (August 22 - N	November 4)	MOY (Nov	ember 7 - I	February 24)	EOY (Fe	ebruary 27 - June 2)

Goal:	1. Increase Student Achievement Priority: Middle Grade Math
Objective:	1.1 Ensure that regardless of socioeconomic factors every child is prepared for accelerated learning to compete in a global economy
Strategy:	1.1 Ensure all students have access to rigorous, engaging curriculum & technology that promote accelerated learning & meets the needs of a global economy
Measure:	1.5 Achievement and passing rates on state and local assessments

Through an increased focus on middle grade math and the intentional action steps below, students will achieve a 200 point Lexile level gain each year, leading to a Lexile level of 1300 by graduation for all students.

PLC strategic analysis, planning and preparation	Math Dept,	On going	Faculty	Local		
Math Unit Assessments and follow-up analysis	Math dept.,	Bi-Weekly	PLC	Local		
Targeted tutoring to address weak learning standards as	Math Dept.,	On going	Pull-Out	Focus	\$ 500.00	
PLC accountability: development of smart goals, agenda,	Math, Admin	Weekly	Pull-Out/	Focus	\$ 500.00	
Use of schoolwide student planners/notebooks=student	Math, Campus,	On going	Faculty	Title I	\$ 1,000.00	
Formative Assessments	Math Dept.	On going	Faculty	Local		
Math Consultant: Dr. Littleton, focus on unpacking TEKS,	Rhone	Monthly	Pull-Out/	Focus	\$ 1,200.00	
Teachers will be provided with professional development	Rhone, Dept.	On going	PLC	Local		
Develop leadership, organizational, and accountability skills	Leadership Team	On going	Pull-Out/	Focus	\$ 500.00	
Student accountability by way of individualized data analysis	Leadership Team	On going	PLC	Title I	\$ 1,500.00	
Technology integration providing access to TTM, Dimension	Leadership Team	On going	PLC	Local		
Instructional technology integration into classroom	Rhone, Dept.	On going	Faculty	Local		
STAAR released tests uploaded to Eduphoria for classroom	Data Analyst,	On going	Faculty	Focus	\$ 500.00	
The Monnig 9 part of the fabric of our culture and climate	Admin, All	On going	Faculty	Local		
Saturday Math Clinic - Target tutoring	Math	As needed	Saturday	Focus	\$ 1,500.00	
SSI Intervetnion	Leadership Team	April/May	Pull-Out	Focus	\$ 4,000.00	
Progress Monitoring Schedule: BOY (August 22 - N	lovember 4)	MOY (Nove	ember 7 - Fe	ebruary 24)	EOY (Feb	ruary 27 - June 2)

Mgt/PLC

Goal: Objective Strategy: Measure:							
	Campus attend/implement R4 Momentous Institutefocus on social and emotional health of all students	Admin, all teachers	8/15/2016 and ongoing	Faculty Mgt/PLC	Title I	\$ 2,000.00	
LEP	Differentiated instructioninstructional strategies for ELLs/LEP, Linguistic Accommodations	LPAC, ELA department, facult85/20					
		and on					

Goal: Objectiw Strategy Measure	
	PB
	R4 Momentous collaboration to focus on social emotional h :