FY 2019 – 20 General Fund Expenditures by Type



e Governor's budget, released this week, calls for a large reduction to the K-12 programs statewide. e Anchorage School District will be greatly impacted by this budget. In ASD alone, the 26 percent reduction would eliminate approximately \$90 million in state revenue, and as this number is tied to the municipality's contribution, another \$20 million locally would be reduced—calling for over \$100 million in reductions to our operational programs. e amount of this single reduction is unheard of.

For the last several years, ASD has been focused on student success as well as running an e cient, student and family focused District. Our sta has been innovative in their approach to education by providing additional STEM opportunities, career and technical training, social and emotional support, as well opportunities for choice. ASD schools are excellent places to learn and grow.

ASD thanks you for your support of students, and support of the work of our employees in the education of youth—the education of OUR Alaska.

e following information provides a "big picture" assessment of how potential reductions to education funding could a ect ASD. **is represents relative magnitude, not speci c or planned reductions.** 

Estimated Cost of ASD General Funded Programs for FY20 (Costs are in millions \$):